



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

June 24, 2013

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

### **ISSUES RAISED AT PUBLIC BUDGET HEARINGS (ALL DISTRICTS AFFECTED - 3 VOTES)**

#### **SUBJECT**

A report from the Chief Executive Officer summarizing issues raised at the Public Budget Hearings.

#### **IT IS RECOMMENDED THAT YOUR BOARD:**

Receive and file the attached report containing issues raised at public budget hearings.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Your Board may wish to consider these issues raised at public budget hearings during Budget Deliberations. Since you will be addressing these items at that time, I am recommending that you receive and file all issues presented.

Attached is a compilation of issues raised at public budget hearings by oral (Attachment I) and written testimony (Attachment II), including individual Supervisor's and departmental requests for additional funding for various programs.

Also included in Attachment II, is a letter dated May 24, 2013, from Jackie Lacey, District Attorney, Office of the District Attorney, and a memorandum dated May 28, 2013, from Sean Rogan, Executive Director, Community Development Commission, that were received subsequent to the May 24, 2013, Board-approved deadline for

2013-14 Public Hearing Issues

*"To Enrich Lives Through Effective And Caring Service"*

**Please Conserve Paper – This Document and Copies are Two-Sided  
Intra-County Correspondence Sent Electronically Only**

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

acceptance of written testimony and requests. Pursuant to State law, increases or additions shall not be made after the public hearing, unless the items were proposed in writing and filed with the Executive Office of your Board before the close of the public hearing or unless approved by your Board by four-fifths vote.

**IMPLEMENTATION OF STRATEGIC PLAN GOALS**

These actions support the County's Strategic Plan Goal of Operational Effectiveness (Strategy One-Fiscal Sustainability).

**FISCAL IMPACT/FINANCING**

No fiscal impact.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Not applicable.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Not applicable.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WT:SK:MM  
TO:alc

Attachments

c: Executive Officer, Board of Supervisors  
County Counsel

**PUBLIC BUDGET HEARING  
MAY 15, 2013  
ORAL TESTIMONY**

**Attachment I**

<b>SPEAKER</b>	<b>DEPARTMENT/ AFFILIATION</b>	<b>TOPIC</b>
Ruben G. Soto	Research and Policy Analyst - Service Employees International Union (SEIU) Local 721	<ul style="list-style-type: none"> <li>• Addressed the Board regarding County employees that have endured hiring freezes, frozen wages, mounting workloads, and shrinking budgets over the past five years</li> <li>• Requested that the Board develop a budget that reflects the fiscal turn in the County's General Fund budget</li> <li>• Stated that the County needs to hire more staff and offer competitive salaries to provide the level and quality of services County residents need</li> <li>• Indicated that the County must secure revenues from tax dodgers</li> </ul>
Eric Preven	County Resident	Addressed the Board regarding various County budget concerns
Leroy D. Baca, Sheriff	Sheriff	<p>Addressed the Board on the Sheriff's Department's Budget on May 21, 2013</p> <p>Unmet needs and budget priorities</p> <ul style="list-style-type: none"> <li>• Requested \$18 million to partially eliminate Cadre of Administrative Resource Personnel (CARPing) in unincorporated areas patrol services</li> <li>• Requested \$22 million in on-going funding to restore cuts to the Department's budget</li> </ul>



SACHI A. HAMAI  
EXECUTIVE OFFICER

## COUNTY OF LOS ANGELES BOARD OF SUPERVISORS

KENNETH HAHN HALL OF ADMINISTRATION  
500 WEST TEMPLE STREET, ROOM 383  
LOS ANGELES, CALIFORNIA 90012  
(213) 974-1411 • FAX (213) 620-0636

### MEMBERS OF THE BOARD

GLORIA MOLINA  
MARK RIDLEY-THOMAS  
ZEV YAROSLAVSKY  
DON KNABE  
MICHAEL D. ANTONOVICH

### Attachment II

May 30, 2013

TO: Supervisor Mark Ridley-Thomas, Chairman  
Supervisor Gloria Molina  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

FROM: Sachi A. Hamai  
Executive Officer

SUBJECT: FISCAL YEAR 2013-14 BUDGET HEARING RECORD

The following statements and/or requests were received in my office prior to 5:00 p.m. on Friday, May 24, 2013. These documents will be made part of the 2013-14 Public Budget Hearings record and will be before you for consideration during Budget Deliberations.

1. Letter dated May 24, 2013, from Supervisor Gloria Molina, regarding the restoration of critical needs and services for consideration during Budget Deliberations.
2. Letter dated May 21, 2013, from Supervisor Mark Ridley-Thomas, regarding unmet needs and budget priorities for consideration during Budget Deliberations.
3. Letter dated May 22, 2013, from Supervisor Zev Yaroslavsky, regarding various budget priorities for consideration during Budget Deliberations.
4. Letter dated May 22, 2013, from Supervisor Don Knabe, regarding various issues for consideration during Budget Deliberations.
5. Memorandum dated May 24, 2013, from Supervisor Michael D. Antonovich, regarding various budget priorities for critical needs and services.

6. Letter dated May 16, 2013, from Richard E. Colbary, Chairman, Library Commission, requesting added funding so the Library can restore service hours and increase the budget for books and materials.
7. Letter dated May 22, 2013, from Cyn Yamashiro, Commissioner, Probation Commission, requesting an annual budget for Commissioner training in the fields of probation and detention facilities.
8. Letter dated May 22, 2013, from Laura Zucker, Executive Director, Arts Commission, requesting to restore funding levels and reinstate its Program Associate position.
9. Letter dated May 23, 2013, from Russ Guiney, Director, Parks and Recreation, requesting funding for replacement of vehicles/equipment and additional funding for lake repair, deferred maintenance, various positions, and restoration of previous curtailments.
10. Memorandum dated May 23, 2013, from Jerry E. Powers, Chief Probation Officer, Probation Department, regarding priority unmet needs for seismic retrofit and electrical upgrades at the Alhambra area office, administrative support and replacement of older vehicles.
11. Memorandum dated May 24, 2013, from Philip L. Browning, Director, Department of Children and Family Services, regarding unmet critical needs for additional positions to enhance child safety, administrative, and program support services, and funding for fiscal audit services.
12. Memorandum dated May 24, 2013, from Santos H. Kreimann, Director, Department of Beaches and Harbors, requesting a one-time allocation for one unfunded beach project.
13. Letter dated May 24, 2013, from Santos H. Kreimann, Chief Deputy Assessor, Office of the Assessor, regarding various needs resulting from curtailed expenditures and deferred maintenance to critical systems.
14. Letter dated May 24, 2013, from Diana Zuñiga, Californians United for a Responsible Budget, regarding various issues related to the Sheriff's budget and implementation funding of AB 109 realignment.

Supervisor Mark Ridley-Thomas, et al.  
May 30, 2013  
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In addition, the following requests were received subsequent to May 24, 2013, the date the Board approved for acceptance of written testimony and requests:

15. Letter dated May 24, 2013, from Jackie Lacey, District Attorney, Office of the District Attorney, requesting additional and restoration of staffing positions to support crime prevention through increased public outreach and public integrity investigations.
16. Memorandum dated May 28, 2013, from Sean Rogan, Executive Director, Community Development Commission, regarding additional and restored funding for its Cooperative Extension Program.

SAH:mr

Enclosures

c: Each Department/District Head



**BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES**

856 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES CALIFORNIA 90012 / (213) 974-4111

**GLORIA MOLINA**

SUPERVISOR, FIRST DISTRICT

May 24, 2013

Ms. Sachi A. Hamai  
Executive Officer  
Los Angeles County Board of Supervisors  
500 West Temple Street, Room 383  
Los Angeles, California 90012

Dear Sachi:

**UNMET NEEDS LETTER**

The Fiscal Year 2013-2014 Los Angeles County Budget has entered into economic stability. For the first time in the recent past, the County does not have to rely on reserves or other one-time funding solutions to balance its budget. The County has weathered the economic downturn, but current economic forecasts predict uncertainty. Health care reform will have an unknown impact and the Federal budget remains dismal.

Our County must prioritize those services that need restoration, in order to maintain the quality of life in unincorporated areas, cities, and our 100,000 member workforce. In accordance with budget instructions, I am submitting a list of restorations of critical needs and services to be entered into the public record:

**Workforce Salary Increases:** Identify necessary funds for much-needed cost-of-living increases for the County workforce.

**Housing Trust:** Create a multi-year funded housing trust for new Countywide housing opportunities.

**Homeless Encampments:** Fund full implementation of the Intensive Integrated Treatment Teams utilized in the First District's "Street to Home at LAC-USC" Project to address encampment issues in Whittier Narrows, the Emerald Necklace, the San Gabriel River and LA Plaza de Cultura y Artes.

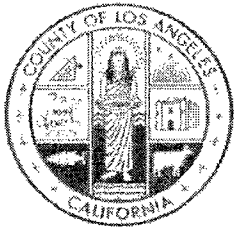
If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, reading "Gloria Molina". The signature is fluid and cursive, with a large initial "G" and "M".

GLORIA MOLINA  
Supervisor, First District

GM/LO



# **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES**

868 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012 / (213) 974-2222

## **MARK RIDLEY-THOMAS**

CHAIRMAN OF THE BOARD  
SUPERVISOR, SECOND DISTRICT

May 21, 2013

Ms. Sachi A. Hamai, Executive Officer  
Board of Supervisors  
383 Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Ms. Hamai:

In accordance with Government Code Section 29064(b), I am writing to formally submit a list of unmet needs and priorities for inclusion in the public record during the budget hearings. The items below are organized by Chief Executive Office Cluster.

### Health and Mental Health Services

- Funding for the operation of school-based health centers including outreach, prevention, and treatment with emphasis on the geographic areas with the highest need;
- Increased funding to address regional primary care access problems;
- Funding to implement the master plans developed for the Harbor-UCLA and Martin Luther King, Jr. (MLK) Medical Centers including the replacement of the Augustus Hawkins Community Mental Health Center and creation of a new autism children's center;
- Funding to expand the capacity of primary care, mental health services, and alcohol and drug providers;
- Funding to support further refinement of the psychiatric emergency room decompression plan that includes capital and operating costs for expanded adolescent psychiatric beds at the Harbor-UCLA Medical Center;
- Funding for expanded HIV and sexually transmitted disease prevention and treatment services in areas of high need;
- Increased funding to support family solution centers for families at risk of homelessness; and
- Funding for permanent supportive housing for individuals at risk of homelessness including transition-aged youth, high utilizers of health care services, formerly incarcerated individuals, and the chronically homeless.



### Children and Families' Well-Being

- Additional funding to expand the number of senior meals provided in the unincorporated areas of the County;
- Ongoing funding for the maintenance of youth employment programming and career training opportunities for youth, especially those transitioning from foster care and/or the probation system; and
- Funding to provide structured life skills training for youth being emancipated from the foster care system.

### Public Safety

- Funding for a gang interventionist program that can serve as a gang violence reduction strategy throughout the County; and
- Funding for additional patrols in the unincorporated area communities of Athens, Westmont, Florence Firestone, Willowbrook, and Lennox.

### Community and Municipal Services

- Funding to address the County's deferred and extraordinary maintenance needs;
- Funding for eco-system restoration, flood protection, water quality, and quality of life improvements along Compton Creek, Dominguez Channel and Ballona Creek;
- Ongoing funding for maintenance of streets and walkways within unincorporated communities, including the utilization of green street strategies, enhanced landscaping, routine tree trimming, and sidewalk repair;
- Funding to implement the Los Angeles County Master Bike Plan;
- Restoration of ongoing funding to maintain operating hours, books, materials, and programming at County libraries;
- Funding for capital improvements at various libraries including a new library in Willowbrook;
- Ongoing funding to support increases in hours, youth hiring, and youth programming in the Departments of Parks and Recreation and Public Library;
- Funding for capital improvements at various parks in the Second District including updated pool facilities at Athens and Victoria Parks;
- Funding for the creation of a senior center in the community of Athens;
- Funding for the creation of an equestrian facility in the community of Athens;
- Funding for the operations and maintenance of pocket parks, trails, community gardens, and other open space nodes in the Second District including the Faith and Hope Park in Willowbrook, the Tot Lot in East Rancho Dominguez, the Stoneview Nature Center, and the Del Amo Park in West Carson;

- Funding for enhanced programming at Second District parks, including the expansion of the summertime Parks After Dark program;
- Funding for the development of a master plan, and eventual sports complex at the former Ujima Village site;
- Ongoing funding to support recreational activities and janitorial services at Los Angeles County beaches and the marina;
- Ongoing funding to maintain Department of Regional Planning staffing required to update the General Plan and Community Plans in unincorporated areas, expedite current planning, and enhance code enforcement services;
- Funding to establish transit-oriented development in the areas of Athens, Westmont, Willowbrook, Lennox, and Florence Firestone;
- Sufficient funding to establish Community Service Centers in the North and South East Areas of the Second District;
- Identification of resources to work with local jurisdictions to provide in-kind support that will facilitate economic and transit-oriented developments;
- Funding for infrastructure development to support inter-agency collaboration and efficiency;
- Enhanced funding for public transportation throughout the Second District including a Link Shuttle Service in East Rancho Dominguez;
- Additional funding to retrofit and/or refurbish bus benches and bus shelters throughout the County's unincorporated areas;
- Resources to assist cities in their economic development efforts and to mitigate blight;
- Funding to support small business development and business façade improvements;
- Seed funding to support local biotechnological enterprises;
- Ongoing funding to support the creation of Countywide affordable housing for special and non-special needs populations;
- Funding for home improvement and handyperson service programs in the unincorporated areas of the County;
- Funding for Community Connection guides and booklets for the unincorporated communities of East Rancho and West Rancho Dominguez, West Carson, and Willowbrook; and
- Sufficient funding to establish an Arts and Cultural Service Center in Culver City.

### Operations

- Funding to retrofit County facilities in order to increase energy efficiency and water conservation;
- Development of a Power Purchase Agreement and other creative financing strategies to promote the utilization of solar and other forms of renewable energy at County facilities;

- Ongoing funding for Countywide climate change mitigation and adaptation strategies;
- Further establishment of an alternative fuel vehicle network throughout the County to support both the County's fleet and consumer usage;
- Funding to partially offset the cost of growth in facilities and programs at the Los Angeles County Natural History Museum; and
- Funding to support the co-location of County departments and agencies across clusters in order to coordinate service delivery and obtain operating efficiencies, cost savings, and enhanced customer service.

If you have any questions, please contact me.

With Hope,



**MARK RIDLEY-THOMAS**

Supervisor, Second District

Chairman, Los Angeles County Board of Supervisors

MRT:DJ:sm

c: William T Fujioka, Chief Executive Officer



## BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

821 KENNETH HAHN HALL OF ADMINISTRATION  
500 WEST TEMPLE STREET / LOS ANGELES, CALIFORNIA 90012  
PHONE (213) 974-3333 / FAX (213) 625-7360  
zev@bos.lacounty.gov / <http://zev.lacounty.gov>

**ZEV YAROSLAVSKY**

SUPERVISOR, THIRD DISTRICT

May 22, 2013

Ms. Sachi Hamai, Executive Officer  
Board of Supervisors  
383 Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Ms. Hamai:

I am submitting my budget priorities to your office so that they may be entered into the public record, in accordance with Government Code Section 29064(b), which requires that matters considered during budget deliberations be first raised during the public hearings process.

### **Health and Mental Health**

1. **County Hospitals and Clinics:** Sufficient revenue to sustain operations of the County's public hospitals and clinics.
2. **Community Partner Support:** Sufficient funding to ensure that the unmatched Healthy Way LA (formerly known as the PPP) program does not lose funding compared to prior year funding levels.
3. **Pediatric Trauma:** Adequate funding to fulfill our commitment to operate a pediatric trauma center in the San Fernando Valley.

### **Children and Families**

4. **Partnerships For Families (PFF):** Consideration of funding for PFF, a countywide community-based program to prevent child abuse and neglect by providing voluntary comprehensive family-based services and support. PFF is a coordinated, interagency program that provides seamless service delivery to at-risk families.
5. **Family Support Center:** Adequate funding necessary for the next phase of development for the San Fernando Valley Family Support Center, a family-focused social service campus providing integrated social services.
6. **Job Skills Training and Preparation for Foster Youth:** Funding to provide youth transitioning out of foster care with job skills training and preparation.

7. **Prevention Initiative Demonstration Project:** Consideration of ongoing funds to continue this program targeted for children and youth who are at risk of abuse and neglect.
8. **Out-of-Home Care Investigations and Audits:** Adequate funding for DCFS to conduct program audits and investigations into Foster Family Agencies, State Licensed Foster Homes and Group Homes. Funds may also be needed for the Auditor-Controller to conduct additional fiscal audits.
9. **Senior Meal Programs:** Ensure funding for senior meal programs administered by the Community and Senior Services Department, including the congregate meal program, home-delivered meals, and other supportive and administrative services.

#### **Community and Municipal Services**

10. **Arts and Culture:** Funding to support programs for arts and cultural activities.
11. **Water Quality Studies and Sampling:** Sufficient funding to complete ongoing water quality studies in the Santa Monica Bay (DPW), and to ensure execution of the beaches and ocean Monitoring and Sampling Program requested by the Board of Supervisors on June 7, 2006 (DPH).

#### **Homelessness**

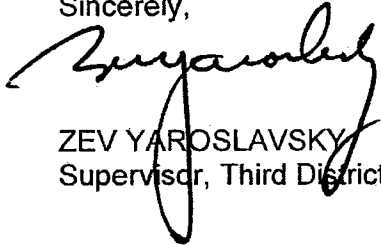
12. **Community Development Commission/Housing Authority:** Funding for the CDC/Housing Authority to cover administrative costs related to the County's collaborative efforts to reduce and prevent homelessness. Such funds would help integrate the County's delivery of services in this critical policy area.
13. **Court Programs for the Mentally Ill and Homeless:** Ongoing funding to sustain or expand specialty programs, such as a pilot court diversion program, to prevent seriously mentally ill, chronically homeless individuals from incarceration.
14. **Supportive Services for Permanent Housing for the Homeless:** Ongoing funding to sustain and link integrated supportive services, including permanent supportive housing for severely mentally ill, chronically homeless persons.
15. **Multidisciplinary Integrated Teams (MITs):** Funding for DMH, DHS, DPH, DPSS and Probation departments to develop pilot MITs to serve mentally ill, chronically homeless persons.

Ms. Sachi Hamai  
May 22, 2013  
Page Three

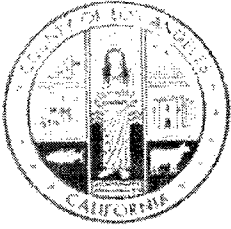
**Public Safety**

**16. Probation Community-Based Contracts:** Continuation of funding for prevention and intervention programs serving at-risk youth and the community.

Sincerely,

A handwritten signature in black ink, appearing to read 'Zev Yaroslavsky', written over the printed name and title.

ZEV YAROSLAVSKY  
Supervisor, Third District



# BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

822 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012  
Telephone (213) 944-4444 / FAX (213) 626-6941

**DON KNABE**  
CHAIRMAN PRO-TEM

May 22, 2013

Ms. Sachi A. Hamai  
Executive Officer, Board of Supervisors  
383 Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Ms. Hamai:

In order to ensure that certain subjects can be discussed and maintained as three-vote items during the Board's budget deliberations scheduled to commence June 24, 2013, I am submitting the following list for the public record for fiscal year 2013-2014:

- Consideration of funding for the Department of Health Services to keep Rancho Los Amigos open as a County hospital.

## Arts

- Consideration of additional funding for the Fourth District Arts Education Enrichment Program.
- Consideration of additional funding to continue Arts Commission grant funding.

## Beaches and Harbors

- Consideration of funding for unfunded beach capital improvement projects, including facility upgrades, replacements and beach re-nourishment on County operated beaches.
- Consideration of funding for unfunded Marina capital improvement projects.
- Consideration of additional funding to institute a deferred and preventative maintenance program for beach and Marina facilities.
- Consideration of funding to pay for Marina dredging project.

Chief Executive Office (CEO)

- Consideration of funding for the CEO - Service Integration Branch, in partnership with appropriate County human services departments, to maintain Countywide outreach and promotional efforts for the Safely Surrendered Infant Program.

Child Support Services Department

- Consideration of additional funding to increase compliance of non-cooperative, non-custodial parents with outstanding child support orders, in partnership with the District Attorney.

Children and Family Services

- Consideration of additional funding for the Department of Children and Family Services to enhance efforts to develop mentoring programs for older foster youth.
- Consideration of funding for the Department of Children and Family Services to redefine the role of group homes and foster family agencies in the child welfare system.
- Consideration of additional funding to further community based child abuse prevention programs.
- Consideration of funding for the Department of Children and Family Services to provide for educational liaisons for foster youth attending elementary and high schools within the Fourth District.
- Consideration of funding for the Department of Children and Family Services to enhance post-adoption services.

Community and Senior Services

- Consideration of additional funding for the Department of Community and Senior Services to create additional senior programs within the unincorporated areas.
- Consideration of additional funding for the Department of Community and Senior Services to enhance transportation options for seniors within the Fourth District.
- Consideration of additional funding for development of senior programs targeted for Asian – Pacific Islanders.



- Consideration of additional funding for Department of Community and Senior Services to expand and enhance meal programs for seniors, both congregate and home-delivered, within the Fourth District.
- Consideration of additional funding for expansion of summer job programs for youth.
- Additional funding for Steinmetz Senior Center.
- Additional funding for renovations at Los Nietos Senior Center.

#### Community Development Commission

- Consideration of funding to establish a community enhancement program in unincorporated South Whittier.

#### Consumer Affairs

- Consideration of additional funding for the Department of Consumer Affairs for two additional special investigation staff members.
- Consideration of funding for the Department of Consumer Affairs to enhance the Small Claims Court Advisor Program.
- Add administration support positions to handle the increase in workload in County initiated mandates for Consumer Affairs.
- Funding for five positions to respond to financial crimes against seniors. The Department needs one Consumer Affairs Supervisor and four Consumer Affairs Representative III to investigate and resolve financial abuse crimes against seniors.
- Funding for one position, Consumer Affairs Representative III, to investigate increased homeowner fraud complaints.
- At no additional cost to the County, the Department wants to create a mechanism to set aside departmental year-end net County savings to replace obsolete computers every three years. This type of funding strategy is essential to conduct effective, efficient, and secure business operations as we deliver departmental services to the public.

Coroner

- Consideration of additional funding for the Department of the Coroner to add staff and funding for a new building (capital project funding).

District Attorney

- Consideration of funding for the District Attorney to enhance code enforcement prosecution.
- Consideration of funding for the Public Integrity and Justice System Integrity Divisions.
- Consideration of funding for the Family Violence Division of the District Attorney.
- Consideration of additional funding for the District Attorney's Organized Crime Division.
- Consideration of additional funding for the District Attorney's Hardcore Gang Unit.
- Consideration of additional funding for the District Attorney to enhance the SAGE Program.
- Consideration of additional funding to increase compliance of non-cooperative, non-custodial parents with outstanding child support orders, in partnership with the Child Support Services Department.
- Consideration of funding to allow prosecutors to do vertical prosecution on graffiti cases.

Fire

- Consideration of additional funding for lifeguard staffing and operations.
- Consideration of funding for additional lifeguard equipment.
- Funding for Opticom system to enhance traffic controls for emergency vehicles.

#### Health Services

- Consideration of funding for the Department of Health Services to support transitional housing for persons with HIV/AIDS in Long Beach/South Bay areas.
- Consideration of funding for the Department of Health Services to create a tutoring and mentoring program for mentally ill and high-risk youth.
- Consideration of funding for the Department of Health Services to train medical, college and high school students in Wilmington.
- Consideration of funding for the Department of Health Services to expand dental care for disabled persons to sites beyond Rancho Los Amigos.
- Consideration of additional funding for food bank services to assist persons.
- Consideration of funding for outpatient primary care services in the Rowland Heights, Hacienda Heights Region.
- Consideration of additional funding for recuperative beds for the homeless.
- Consideration of additional funding for emergency preparedness and disaster response training for businesses, church groups and other community-based entities.
- Consideration of additional funding to further the Access to Housing and Health Program for homeless individuals released from County hospitals.

#### Homeland Security

- Consideration of funding for additional staffing for the Office of Emergency Management.

#### Human Relations Commission

- To support and improve Zero hour school programs, website and other youth-related programs and initiatives. The objective is to address the alarming rise in youth and school hate violence in the County by expanding human relations infrastructure in schools and communities.

- Will develop and implement the HRC Youth Human Relations Leadership Camp. This initiative will establish a youth human relations leadership camp, which will fill a critical void left by the closing of NCCJ's Brotherhood/Sisterhood Camp. This camp will directly support the Commission's Zero hour school program, which is creating human relations models at 5 targeted schools – 1 in each Supervisorial District.
- Will develop and implement programs to prevent violence in transitioning communities in need of assistance. This new position will be filled with a highly skilled Senior Human Relations Consultant who will work closely with key representatives of identified communities to build strong assets-based community coalitions that will address root causes of violent outbreaks preventatively.

#### Mental Health

- Consideration of funding for the Department of Mental Health to expand mental health services to the Native American population in the greater Long Beach area, one of the largest concentrations of urban Native Americans in the State.
- Consideration of funding for the Department of Mental Health to provide specialized mental health services for at-risk youth in the Hawaiian Gardens/Norwalk areas.
- Consideration of funding for the Department of Mental Health to expand mental health services for indigent Asian Pacific Islanders in the Long Beach area.
- Consideration of funding for the Department of Mental Health to develop Transition Age Youth Services in the Rowland Heights/Hacienda Heights areas with special focus on developing independent living skills.

#### Military and Veterans Affairs

- Consideration of funding for the Department of Military and Veterans Affairs to finance capital projects.
- Consideration of funding to augment and enhance programs for homeless Veterans.

### Museums

- Consideration of additional funding for the Museum of Natural History for cultural, educational, and social science resources for Fourth District communities.

### Ombudsman

- Consideration of additional funding for the County Ombudsman.

### Parks and Recreation

- Consideration of additional funding for the Department of Parks and Recreation general maintenance projects throughout the Fourth Supervisorial District.
- Consideration of funding for lake improvements and renovation at La Mirada Regional Park.
- Consideration of funding for energy-efficient lighting systems and irrigation systems throughout the parks in the Fourth District.
- Consideration of funding for Los Amigos Golf Course / Los Padrinos Juvenile Hall road project - resurface Los Padrinos Dr. including sidewalks, curbs and tree removal (approx \$488,500).
- Consideration of funding for Los Amigos Golf Course parking lot resurfacing and lighting project (approx \$275,000).
- Consideration of funding for Peter F. Schabarum Regional Park restroom renovation / ADA compliance (approx \$1,800,000).
- Consideration of funding for Peter F. Schabarum Regional Park soccer field lighting (approx \$900,000).
- Consideration of funding for Peter F. Schabarum Regional Park pathway / walking loop improvements and relocation project (approx \$500,000).
- Consideration of funding for South Coast Botanic Gardens lake refurbishment project (approx \$400,000).
- Consideration of funding for Funding for parking lot resurfacing at 4 South Agency parks (Gloria Herr, Mayberry, Sorensen and Countrywood) (approx \$300,000).

- Consideration of funding for Amigo Park baseball field lighting project (approx \$700,000).
- Consideration of funding for Parks At-risk Youth Worker program - 3 year program in 4th SD South Agency (approx \$1.5M).

#### Probation

- Consideration of additional funding to enhance the "suitable placement unit."
- Consideration of additional funding for the Probation Department to reduce Deputy Probation Officers' adult and juvenile caseloads.
- Consideration of additional funding for the Probation Department's DISARM Program.
- Consideration of funding for the Probation Department to fund one-full time Deputy Probation Officer to work in collaboration with Whittier SAGE Deputy District Attorney within the PACT Unit.
- Consideration of additional funding for the Operation Read Program designed to improve literacy rates for delinquent and dependent youth in the care of the County.
- Consideration of additional funding for the School-Based Supervision Program.
- Funding for a probation officer for NAT enforcement efforts.

#### Public Library

- Consideration of additional funding to keep all libraries open and maintain the operating hours and material budget.
- Consideration of additional funding for the Public Library's capital projects budget.
- Consideration of additional funding for the East San Gabriel Library capital project.
- Consideration of funding to provide library cards, create libraries at two juvenile halls which currently do not have them and a book mobile to serve our probation camps and juvenile hall minors in need of literacy services.

- Consideration of funding for Fourth District Libraries.
- Increase Marina ACO fund for public capital projects.
- Establish percentage baseline of transfer, option, and development fees to be used for Marina del Rey capital improvements.
- Consideration of funding to renovate and/or construct a new South Whittier Library.
- Consideration of funding to renovate Burke Park.
- Consideration of funding for Public Art projects for Marina del Rey.
- Consideration of funding for a library Annex for North Hacienda Heights.

#### Public Social Services

- Consideration of additional funding for the Department of Public Social Services to enhance outreach of DPSS services for relative caretakers of children in the foster care system.
- Consideration of additional funding to explore and implement new, innovative ways to improve access to DPSS services in the Fourth District.

#### Public Works

- Consideration of additional funding for the Department of Public Works to complete shoreline sand surveys.
- Consideration of funding for the Department of Public Works to address backlogged projects.
- Consideration of funding for increased demand in property rehabilitation/ investigation requests and code enforcement.
- Consideration for funding to purchase replacement trees for medians, road right of ways for the Hacienda Heights and Rowland Heights areas.
- Consideration of funding to fast-track grade separations along the San Gabriel Valley.

Ms. Sachi A. Hamai  
May 22, 2013  
Page 10

- Consideration of funding for increased road maintenance budget in the Rowland Heights and Hacienda Heights areas.
- Funding to repave streets in Hacienda and Rowland Heights.

#### Regional Planning

- Expand field office counseling.
- Additional area planning and community standards staff.
- Funding to address backlogged projects within Regional Planning.
- More code enforcement funding.

#### Sheriff

- Consideration of funding to implement the new custody master plan to increase jail beds.
- Consideration of additional funding for the Sheriff's Department.
- Consideration of funding for the Sheriff's Department unincorporated area patrol service.
- Consideration of additional funding for the Sheriff's Department Town Sheriff Program in unincorporated County areas.
- Consideration of funding to expand the Fourth District Gang Alternative Program (GAP).

#### Unincorporated Areas

- Consideration of funding for YMCA San Pedro / Wilmington – For the Wilmington Pool Project - \$600,000.
- \$1,000,000 Marymount University For the Klaus Center in San Pedro.
- Consideration of funding \$810,000 for the Theft Prevention and Deterrent activities as it relates to the industrial plastic industry.

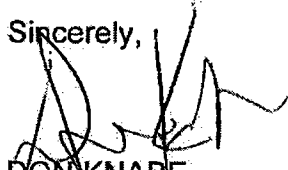


- Consideration of funding \$390,000 for the placement of (1) full-time District Attorney and (1) full-time Probation Officer at the Norwalk Station in support of gang and crime prevention activities in the Unincorporated Area of Whittier.
- Consideration of funding \$390,000 for the placement of (1) full-time District Attorney and (1) full-time Probation Officer at the Pico Rivera Station in support of gang and crime prevention activities in the Unincorporated Area of Whittier.
- Consideration of funding for Avalon Sewer System.
- Consideration for the funding for the proposed gymnasium at Hacienda Heights Community Center (\$11 Million).
- Consideration of funding to finance additional parking control officers for the unincorporated areas.
- Consideration of funding for a community youth science center in Hacienda Heights.
- Consideration of funding for staffing for Hacienda Heights and Rowland Heights Community Centers.
- Consideration of funding for staffing for Orange Grove Park in Hacienda Heights.
- Consideration of funding for a shuttle service for the Hacienda Heights and Rowland Heights communities.
- Consideration of funding for printing and mailing Community Connections in the Rowland Heights and Hacienda Heights areas on a bi yearly basis.
- Consideration of funding for increased graffiti abatement in the Rowland Heights and Hacienda Heights areas.
- Consideration of funding for a teen center at Los Robles Park in Hacienda Heights.
- Consideration of funding to purchase lights for the recreational fields at community parks in Rowland Heights and Hacienda Heights.

Ms. Sachi A. Hamai  
May 22, 2013  
Page 12

If you or your staff would like to discuss these requests in more detail, please contact Carl Gallucci of my staff or me, at (213) 974-4444.

Sincerely,

A handwritten signature in black ink, appearing to read 'Don Knabe', written over the printed name.

DON KNABE  
Chairman Pro-Tem  
Supervisor, Fourth District  
County of Los Angeles

DK:di



# Board of Supervisors County of Los Angeles

May 24, 2013

MICHAEL D. ANTONOVICH  
SUPERVISOR  
CHAIRMAN, MTA BOARD OF DIRECTORS

TO: Sachi Hamai  
Executive Officer/Clerk of the Board of Supervisors

FROM: MICHAEL D. ANTONOVICH  
Supervisor, Fifth District

SUBJECT: FIFTH DISTRICT BUDGET REQUEST FOR UNMET NEEDS

As in the past, I am submitting my budget priorities, which list critical needs and services primarily in the unincorporated areas, to your office for the public record so that they may be considered during Budget deliberations in June 2013:

## ANIMAL CARE AND CONTROL

- New Animal Shelter in Castaic (\$17 million)
- Enhanced Patrols for the Department of Animal Care and Control (\$3 million)
- New call center (\$3 million)

## CONSUMER AFFAIRS

- Restore the Fraud Notification Program in light of the increased mortgage scams

## COMMUNITY AND SENIOR SERVICES

- Lake Los Angeles Senior Center (\$1 million)
- Additional funding for congregate meals for seniors

## HEALTH SERVICES

- Antelope Valley Psychiatric Urgent Care Center (\$4 million).
- Transportation Shuttle for Mental Health Appointments in the Antelope Valley (\$220,000 first year & \$180,000 subsequent years)

## MENTAL HEALTH

- AV Psychiatric Urgent Care Center located in Antelope Valley (\$4 million)
- Designated Mental Evaluation Team (MET) - to solely assist AV citizens in the capacity of first responders, placement assistance, and preventative measures such as patient referral to clinics and support services instead of commitment (5150 WIC), arrest and incarceration in the County jail system. The MET is comprised of a specially-trained Sheriff's deputy and a DAM clinician (\$350,000)

MENTAL HEALTH (cont.)

- Transportation Shuttle for mental health appointments - this shuttle would provide means of transportation for those clients in the expansive area of the Antelope Valley to facilitate access to mental health services (\$220,000 first year; \$180,000 subsequent years)
- Fully implement Laura's Law (\$5 million)

PARKS AND RECREATION

- Soccer Fields in Castaic and Antelope Valley (\$2 million)
- Skate Board Park in Castaic (\$1.2 million)
- Pool Season Extension (\$100,000)

PROBATION DEPARTMENT

- Add Probation Officers for DISARM program (\$10 million)

PUBLIC LIBRARY

- Expand both the Quartz Hills and Lake Los Angeles Libraries to meet the needs of the growing community:
  - Lake Los Angeles Library (\$2 million)
  - Quartz Hills (\$2 million)

PUBLIC HEALTH

- Dental program for clients of DCFS (\$3 million)

PUBLIC WORKS

- Building and Safety Rehabilitation Funds (\$1 million)

QUALITY AND PRODUCTIVITY COMMISSION

- Additional funding for Productivity Investment Fund administered by Quality and Productivity Commission (\$ 1 million)

REGIONAL PLANNING

- Restoration of Land Use Regulation Divisions (\$330,000)
- General Plan/Antelope Valley Plan EIR Update (\$560,000)
- Zoning Ordinance Update Program Implementation (\$240,000)

SHERIFF

- Additional Sheriff's Deputies in Unincorporated Patrol
- Maintain and increase the number of jail beds without any reductions.
- Fund the Summer Gang Suppression Program

Fifth District Budget Request for Unmet Needs

May 24, 2013

Page 3

SHERIFF (cont.)

- Altadena Sheriff's Station – Jail Conversion (\$309,759)
- Move Youth Activity League (YAL) trailers from the East Los Angeles Sheriff's Station to Val Verde Park (\$200,000)

MDA:lgh

c: William T Fujioka  
Chief Executive Officer



**County of Los Angeles Public Library Commission**  
7400 E. Imperial Highway, Downey, CA 90242

May 16, 2013

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

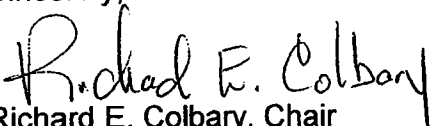
The Library Commission wishes to thank the Board of Supervisors for their continued support of the County of Los Angeles Public Library. We recognize that during the recession, the Board has done everything possible to maintain library service. In addition, the Board has provided significant capital funding for new facilities and the renovation of existing buildings.

We believe that public libraries are a vital public service and it is critical that our libraries be open and have sufficient books and materials for our communities. There is increased demand for library service and for many people in Los Angeles County, the public library is the only place where they have free access to information, computers, and a safe place to study. When the public library is closed, these residents have no other options.

The 2013-14 County Budget will, for the first time since the recession, be balanced without the use of one time reserves. Although the County must continue a conservative approach to restoration of funding, we implore the Board to provide added funding so that the Library can restore service hours in our cities and increase the budget for books and materials.

We appreciate your time and consideration of this matter.

Sincerely,

  
Richard E. Colbary, Chair  
Library Commission

REC:cd

c: Sachi A. Hamai, Executive Officer, Board of Supervisors



**DON MEREDITH**  
President

**COUNTY OF LOS ANGELES  
PROBATION COMMISSION**  
9150 EAST IMPERIAL HIGHWAY - DOWNEY - CALIFORNIA 90242  
562-940-2531



May 22, 2013

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**REQUEST FOR FUNDING FOR TRAINING NEEDS**

My name is Cyn Yamashiro, a Probation Commissioner, and I am writing this letter on behalf of the Probation Commission. I have been a member of the Probation Commission for approximately one year. During the past year, we have all noted the need for training in certain aspects of our job. This is true for the new as well as the more experienced commissioners. There is agreement that the basic two-hour training for new commissioners is woefully inadequate from the standpoint of our duty to ensure the integrity and safety of the juvenile justice system and detention facilities.

We are requesting that your Board provide an annual budget of one thousand five hundred dollars (\$1,500) per commissioner, to cover the basic necessities associated with keeping abreast of new developments in the fields of probation and detention facilities. Every year, new laws pass and the state and County of Los Angeles implement new policies that directly impact our oversight role over the juvenile justice system.

While we are all mindful of the current financial difficulties faced by the County, there is no escaping the need for training as we undertake our duties as Commissioners. Moreover, there is ample precedent to provide training funds to the probation/juvenile justice commission.

Currently, a number of counties provide staffing and/or a permanent budget. Orange County's Probation Commission has a budget of approximately \$160,000, and the rather small County of Del Norte, currently has a \$10,000 budget.

Honorable Board of Supervisors  
May 22, 2013  
Page 2

I am certain you would agree that fewer things are more important than ensuring the integrity and soundness of the Probation Department's detention facilities and ensuring that they are in compliance with state and federal laws. We have many new Commissioners, facilities and guidelines. In order to keep up to date as a group, we require a budget to attend training programs.

Thank you for your consideration of this matter.

Sincerely,



CYN YAMASHIRO  
Commissioner

On behalf of the Probation Commission:  
Don Meredith, President  
Clayton Hollopeter, First Vice-President  
Azel Martinez Sonoqui, Second Vice-President  
Shirin Chase, Third Vice-President  
Fitzgerald Jones, Commissioner  
Gabriella Holt, Commissioner  
Jo Kaplan, Commissioner  
Carol Patchett, Commissioner  
Olivia E. Mitchell, Commissioner  
Jorge Morales, Commissioner  
Peter Shutan, Commissioner  
Cyn Yamashiro, Commissioner  
Sylvia Johnson, Commissioner  
Carol Jacques, Commissioner

C: William T Fujioka, Chief Executive Officer  
Jerry E. Powers, Chief Probation Officer  
Justice Deputies

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Commissioners  
Lt. Don Meredith - President, Clayton Hollopeter, 1<sup>st</sup> Vice President  
Azael Martinez-Sonoqui- 2<sup>nd</sup> Vice President, Shirin Chase, L.M.F.T - 3<sup>rd</sup> Vice President  
Fitzgerald Jones, Gabriella Holt, R.N., E.J.D., Jo Kaplan, Esq., Carol Patchett, Esq.,  
Olivia E. Mitchell, Jorge Morales, Peter Shutan, Cyn Yamashiro, Sylvia Johnson, Carol Jacques



Enriching Lives



1055 Wilshire Boulevard  
Suite 800  
Los Angeles, CA 90017  
Tel 213.202.5858  
Fax 213.580.0017  
www.lacountyarts.org

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Don Knabe  
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Pamela Bright-Moon  
Betty Haagen  
Laurel Karabian  
Mattie McFadden-Lawson  
Alis Clausen Odenthal  
Ronald D. Rosen  
Araceli Ruano  
Hope Warschaw

Laura Zucker  
Executive Director

May 22, 2013

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012-3265

Dear Supervisors:

**FY 2013-14 UNMET CRITICAL NEEDS OF  
THE ARTS COMMISSION**

I would like to bring budget issues to your attention which will affect the Arts Commission's ability to bring services to constituents in FY 2013-14:

**Grants (\$400,000)**

The Organizational Grant Program provides financial support through a two year grant cycle for more than 350 nonprofit arts organizations. The number of grantees in 2012/13 was 175, a 5% increase from 2010/11 and an 11.4% increase from 2008/09. The number of grantees in 2011/12 was 184, a 17% increase from 2009/10 and a 16% increase from 2007/08. The awards to organizations have decreased, therefore, as the reduced budget of the past several years has had to be spread over more grantees.

Although the allocation of \$200,000 in one-time funds will help mitigate these reductions in FY 2013-14, the Arts Commission is requesting that this allocation be converted to on-going funding and that an additional \$200,000 in on-going funding be allocated as \$400,000 is needed to restore funding levels to the appropriation of \$4,518,000 in FY 2007-08.

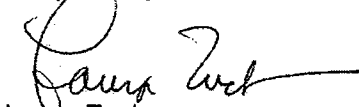
**John Anson Ford Theatres (\$98,000)**

This request will reinstate the Program Associate position that was eliminated from the Arts Commission's budget in 2009.

The Program Associate manages essential program-related activities for the Ford Theatres and Public Events Divisions of the Arts Commission (Ford Partnership, Holiday Celebration, Free Concerts, Musicians Roster programs), which includes managing a pool of 300 applications, generating over 150 event and artist contracts, and providing administrative support for a season of more than 200 annual events. In addition, this position oversees the Ford's community and commercial rental program, which generates annual earned revenue of \$90,000.

If you have any questions or need additional information, please contact me at (213) 202-5858.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Laura Zucker', with a stylized flourish at the end.

Laura Zucker  
Executive Director  
Los Angeles County Arts Commission

C: Bill T Fujioka, Chief Executive Officer  
Sachi Hamai, Executive Officer, Board of Supervisors  
Gevork Simdjian, Manager, Chief Executive Office



COUNTY OF LOS ANGELES  
DEPARTMENT OF PARKS AND RECREATION

*"Parks Make Life Better!"*

Russ Guiney, Director

John Wicker, Chief Deputy Director

May 23, 2013

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**FISCAL YEAR 2013-14 UNMET NEEDS REQUEST  
DEPARTMENT OF PARKS AND RECREATION**

The Department of Parks and Recreation (DPR) identified \$33.343 million as our unmet needs. DPR requests your favorable consideration of these needs during the Fiscal Year (FY) 2013-14 Budget Deliberation.

**1. Restoration of Budget Cuts Due to Curtailment and Cost Absorption - \$12.954 million**

Like all County Departments, DPR suffered budget cuts during the period of economic crisis from FY 2008-09 until FY 2011-12. In addition to the CEO-directed net County cost curtailment of \$9.230 million, DPR absorbed \$3.724 million of cost increases in certain employee benefits and various services and supplies. While DPR maintained patron satisfaction during these very challenging times, these cuts have impacted DPR's ongoing operations.

The requested amount of \$12.954 million will restore 311.0 permanent and temporary positions and ongoing funding for overtime, training, computer replacement, capital assets and various services and supplies.

**2. Replacement of Aging Non-Diesel Vehicles and Equipment - \$710,000**

DPR owns a fleet of over 600 vehicles and equipment. These are primarily used for facility and grounds maintenance as well as for tree trimming and park inspections. Of this total count, 141 units meet the County's replacement standards of seven (7) years or older and/or 100,000 miles or over.

The total estimated cost of replacing DPR's aging non-diesel vehicles and equipment is \$6.390 million. DPR is proposing a nine-year replacement plan beginning in FY 2013-14 at an annual average cost of \$710,000.

**3. Repair of Lakes at Whittier Narrows Nature Center - \$2.250 million**

A Stipulation of a Settlement and Dismissal, entered into by the County of Los Angeles in 1975, required the County to provide permanent water supply at three man-made lakes at the Whittier Narrows Nature Center. The Stipulation also required the County to maintain a constant water surface elevation. DPR is not currently in compliance with these provisions. Pumping water into these lakes is not cost-effective and is not environmentally sustainable at this time, since the lake bottoms are not sealed and do not retain water.

Due to the significant amount of funding required, DPR is requesting one-time funding of \$2.250 million in FY 2013-14 to repair one of the lakes. The repair of the other two lakes may be phased in the following fiscal years.

**4. Deferred Maintenance - \$16.425 million**

Due to lack of funding, DPR has postponed the required maintenance and repairs on various County park facilities and infrastructures. Continued deferral of these needed repairs may result in higher costs, asset deterioration and failure; in some situations, safety concerns and liabilities.

The total estimated cost of DPR's deferred maintenance is \$317.300 million. DPR is proposing a 20-year maintenance completion plan beginning in FY 2013-14 at an annual average cost of \$15.865 million. In addition, DPR is requesting 4.0 positions at an annual cost of \$560,000 to manage and oversee the deferred maintenance work.

**5. Various Positions - \$1.004 million**

DPR needs funding for 10.0 positions to fulfill the responsibility for the growing service needs in the following areas: Parks After Dark Program (1.0 position); Employee Relations and Safety (3.0 positions); Information Technology (4.0 positions); and Geographic Information Systems (2.0 positions).

If you have any questions or need additional information, please contact me at (213) 738-2951.

Respectfully submitted,



Russ Guiney  
Director

RG:JW:RM:MR

c: Chief Executive Officer  
Executive Officer, Board of Supervisors



**COUNTY OF LOS ANGELES  
PROBATION DEPARTMENT**  
9150 EAST IMPERIAL HIGHWAY – DOWNEY, CALIFORNIA 90242  
(562) 940-2501



**JERRY E. POWERS**  
Chief Probation Officer

May 23, 2013

TO: Supervisor Mark Ridley-Thomas, Chairman  
Supervisor Gloria Molina  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

FROM: Jerry E. Powers  
Chief Probation Officer

*J.E.P.*

**SUBJECT: PROBATION DEPARTMENT'S FY 2013-14 PRIORITY UNMET NEEDS**

The Probation Department's FY 2013-14 priority unmet needs consist of critical resources necessary to:

- 1) Seismically retrofit and provide electrical upgrades at the Alhambra Area Office, which is the site of the AB 109 Pre-Release Center;
- 2) Provide administrative support to the recently-consolidated Department of Justice Project Management and Quality Assurance Services Bureaus; and
- 3) Replace older vehicles that have excess mileage on a phased-in basis.

The requested resources are based on my conservative assessment of the Department's most critical needs. The following provides additional information in support of this request, as well as a summary of the needed resources.

<b>PROGRAM</b>	<b>NCC</b>	<b>BUD. POS.</b>
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<b><u>I. Seismic Retrofitting/Electrical Upgrades – Alhambra Area Office</u></b>	<b><u>\$1,850,000</u></b>	<b><u>--</u></b>
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Reflects an increase in one-time facility and deferred maintenance (\$1,850,000) and one-time furniture and equipment (\$600,000) associated with the needed seismic retrofitting of and electrical upgrades at the Alhambra Area Office, which is the site for the AB 109 Pre-Release Center. Also includes funding to replace old furniture and other equipment based on a current estimate, fully offset by AB 109 funding. The seismic repair is needed primarily as a result of the 1994 Northridge earthquake. The building has since developed severe cracks on the exterior brick façade which have been getting larger over the years. A complete retrofit of the Alhambra Area Office is needed that will strengthen all deficient structural elements, including the installation of a new roof. Overall, the requested funding would provide for an updated seismic evaluation, design, permits, fees, construction, some contingency, furniture, and equipment.

<b><u>II. Special Assistant, Probation</u></b>	<b><u>\$146,000</u></b>	<b><u>1.0</u></b>
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Reflects an increase in ongoing salaries and employee benefits (\$136,000) to fund 1.0 Special Assistant, Probation position and associated services and supplies (\$10,000), needed to provide support to the recently-consolidated Department of Justice Project Management and Quality Assurance Bureaus. The position will report directly to the Bureau Chief and will be responsible for the Bureau's administrative functions, including initiating, overseeing and monitoring assignments associated with the Human Resources Division, Performance Management, Staff Training Office, Affirmative Action Compliance Office, Department of Justice Audits, and Countywide audits and projects. There is a critical need to improve the management of the work flow associated with staff movement, appraisals of promotability, and performance evaluations to ensure compliance with County and Departmental mandates in these areas.

<b><u>III. Replacement of Vehicles (Use of Anticipated Fund Balance)</u></b>	<b><u>\$1,400,000</u></b>	<b><u>--</u></b>
--	---------------------------	------------------

Reflects an increase in one-time equipment for the replacement of vehicles. Based on a study of the Department's vehicles, there are many vehicles that are older than 15 years and have more than 200,000 miles. The Department is requesting the utilization of \$1.4 million in anticipated year-end fund balance to replace, on a phased-in basis, approximately 40 vehicles (sedans). This will ensure the Department has sufficient vehicles that are suitable for field staff to respond to and make site visits to high-risk offenders, as necessary. Of the 40 vehicles, 24 are needed on a priority basis for the implementation of DOJ Provision 73-4, related to camp-to-community transition services, and Provision 73-7, related to the Department providing quality assurance auditing services.

<b><u>TOTAL</u></b>	<b><u>\$3,396,000</u></b>	<b><u>1.0</u></b>
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## REQUEST FOR NEEDED RESOURCES SUMMARY

Program	Gross Approp.	IFT/ Revenue	NCC	Bud Pos.
1. <b><u>Seismic Retrofitting/Electrical Upgrades</u></b> <b><u>Alhambra Area Office:</u></b> Reflects an increase in one-time facility and deferred maintenance (\$1,850,000) associated with the needed seismic retrofitting of and electrical upgrades at the Alhambra Area Office, which is the site of the AB 109 Pre-Release Center. Also includes one-time funding (\$600,000) to replace old furniture and equipment, based on a current estimate, fully offset by AB 109 funding.	\$2,450,000	\$600,000	\$1,850,000	--
2. <b><u>Special Assistant, Probation:</u></b> Reflects 1.0 Special Assistant, Probation position and associated services and supplies needed to provide support to the recently-consolidated Department of Justice Project Management and Quality Assurance Bureaus.	146,000	--	146,000	1.0
3. <b><u>Replacement of Vehicles:</u></b> Reflects the use of anticipated year-end fund balance necessary to replace 40 vehicles that are older than 15 years and have more than 200,000 miles. The estimated cost of each vehicle (sedan) is \$35,000.	1,400,000	--	1,400,000	--
<b>Total</b>	<b>\$3,996,000</b>	<b>\$600,000</b>	<b>\$3,396,000</b>	<b>1.0</b>

Please contact me if you have any questions or need additional information, or your staff may contact Eric Sink, Finance Manager, at (562) 940-3702.

JEP:AL:med

c: William T Fujioka, Chief Executive Officer  
Sachi A. Hamai, Executive Officer, Board of Supervisors  
Justice Deputies



**County of Los Angeles**  
**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

425 Shatto Place, Los Angeles, California 90020  
(213) 351-5602

PHILIP L. BROWNING  
Director

FESIA A. DAVENPORT  
Chief Deputy Director

**Board of Supervisors**

GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

May 24, 2013

To: Sachi A. Hamai  
Executive Officer of the Board

From: Philip L. Browning  
Director

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES' CRITICAL UNMET NEEDS REQUEST**

This memo is to underscore the Department of Children and Family Services' (DCFS) previously identified major unmet needs. As indicated in our Fiscal Year (FY) 2013-14 Official Budget, 1,611 additional net full-time equivalent (FTE) positions at a projected net County cost (NCC) of \$199.8 million are needed to address critical unmet needs in the areas of child safety and administrative and program support services. In addition, \$7.6 million is needed for the Auditor-Controller (A-C) to perform annual fiscal audits of Foster Family Agencies (FFAs) and Group Homes (GHs). The Department's FY 2013-14 service delivery enhancements are in alignment with the five goals the Board of Supervisors outlined for the Department in the areas of Safety, Permanence, Well-Being, Performance Contracting and Family-Centered, Neighborhood-Based Services.

During the current fiscal year, the Department has focused on implementing significant child safety enhancements, which includes the primary strategy of Emergency Response (ER) and generic Children's Social Worker (CSW) caseload reduction efforts. However, as indicated in our January 11, 2013 County Budget Request memo, additional staffing is necessary to attain caseload levels of 12 per ER CSW and 15 per generic CSW; the optimal caseload sizes considered to facilitate child safety per Senate Bill 2030. These child safety and program enhancements we have implemented require increasing the number of CSWs, SCSWs and associated support, and administrative staff.

**FISCAL IMPACT**

The requested 1,611 net additional full-time equivalent positions include 1,542 social work staff to reduce ER and generic CSW caseloads and 69 administrative and program support staff to strengthen infrastructure and support line operations, strengthen contracts monitoring and funding for the A-C to perform the fiscal audits of FFAs and GHs. The total projected annual cost is \$207,389,000, which includes one-time, ongoing, and space costs. \$191,337,000 is the County unmet need, since \$16,052,000 can be offset with federal revenue.

If you have any questions regarding this matter, please feel free to contact me at (213) 351-5600.

PLB:FD:CMM  
CH:RT:LC

c: Chief Executive Office  
Board Deputies

*"To Enrich Lives Through Effective and Caring Service"*





*To enrich lives through effective and caring service*



May 24, 2013

Santos H. Kreimann  
Director

Kerry Silverstrom  
Chief Deputy

Gary Jones  
Deputy Director

TO: Board of Supervisors  
FROM: *Kerry Silverstrom for*  
Santos H. Kreimann, Director  
SUBJECT: **FY 2013-14 UNMET NEEDS REQUEST**

We would like to present to your Board for consideration our Unmet Needs for Fiscal Year (FY) 2013-14. Our request related to our Beach operations is a one-time allocation of the one unfunded beach project we find most urgent, specifically an estimated \$6 million for replacement of our Manhattan Beach Rosecrans maintenance facility, which has long outlived its useful life and may become unsafe for employees to operate from in the foreseeable future.

Our Marina request is threefold related to funding the Marina Accumulative Capital Outlay (ACO) Fund:

- (1) Transferring all funds earned in FY 2012-13 from participation/transfer fees paid by Marina lessees in an anticipated amount of no less than \$13 million;
- (2) Moving the \$1 million now contingent upon meeting Marina revenues into the baseline Marina ACO Fund annual allocation, for a total of \$2 million annually budgeted to the Marina ACO Fund; and
- (3) Restoring \$1 million and adding another \$1 million in annual funding to increase the total annual budgeted amount from \$2 million to \$4 million.

There has recently been more vocal criticism directed to the County by the Marina lessees because they do not believe the County is making a similar commitment to and investment in the Marina as they are through their redevelopment projects. Specifically, totaling all Marina lessee projects currently being constructed or now being negotiated, the amount to be invested in the Marina approaches  $\frac{3}{4}$  of a billion dollars. In contrast, in the FY 2009-10 Adopted Budget, the annual County contribution to the Marina ACO Fund was curtailed by \$2 million, reducing the annual ongoing contribution to the Marina ACO Fund from \$3 million to \$1 million. In the FY 2012-13 Adopted Budget, an

additional \$1 million contribution to the Marina ACO Fund was added back, contingent upon the Department of Beaches and Harbors (DBH) achieving a surplus in Marina leasehold revenue. And, although the total \$2 million annual contribution to the Marina ACO Fund, if revenue targets are achieved, is helpful, needed and appreciated, it is still significantly less than the Marina lessees' investment and insufficient to address the significant number of critical repair and replacement projects that remain unfunded or underfunded, including:

- (A) Seawall repair mitigation dollars required by the Coastal Commission because of ocean bottom habitat interference, currently understood to be as much as \$6 million;
- (B) Phase II Boathouse repair costs beyond what is already budgeted in the ACO Fund (\$214,000), which are currently being estimated, but anticipated to be no less than \$500,000 to \$1 million;
- (C) Temporary Department administrative facility(ies) costs beyond what is already budgeted in the ACO Fund (\$1.76 million) to house employees being displaced from the trailer compound with the development of the Parcels 52/GG "Boat Central" project, conservatively estimated to be no less than \$1 million;
- (D) Any further repair of Edison underground utility vaults beyond money already allocated, as well as any costs associated with the desired ownership transfer of the vaults to Edison;
- (E) Chace Park expansion and improvement, inclusive of an aquatic center, originally designed at an estimated cost of \$50 million, which plans, we recognize, need to be downscaled;
- (F) Marina "Mother's" Beach interim improvements costing \$1 to \$2 million, beyond the playground equipment replacement, which is already funded. Moreover, long-term improvements are not yet currently designed but will be in the coming years and will need to be funded; and,
- (G) Permanent administrative facility costs, beyond planning costs of \$515,000, to house all DBH administrative personnel together and to allow DBH to vacate its current Administration Building for exclusive use by safety personnel.

Relative to transfer/participation fees, it is anticipated that, by the end of FY 2012-13, two Marina leasehold transfer transactions will have occurred. One has already been completed – the transfer of Parcels 8, 64, 102, and 103 with the buyout of Archstone – but the amount due the County is still being negotiated. With respect to this transaction, no less than \$2.2 million will be due the County, with the potential of an additional \$692,000, for the Parcel 64 transfer. An additional \$12.7 million has been placed into escrow as security for any transfer fees that may be due as a result of the Parcel 102 transfer. The other, transfer of Esprit I (Parcel 12) to a single purpose entity formed by Kennedy Wilson in association with LACERA, is anticipated to occur by year's end. It is currently estimated the County will be entitled to over \$10.8 million (subject to certain final reconciliations) with this transfer.

Currently, there is close to \$18 million in the Marina ACO Fund, but only \$1.7 million remains unallocated and, of that, \$470,000 is reserved for project contingencies. Close to \$10 million of the remaining \$16.3 million is being used for just three projects – Seawall Refurbishment, Chace Park Transient Docks, and Public Boat Launch Ramp – with another \$1 million reserved for the purchase of a portion of Parcel 44 docks to expand the Anchorage 47 docks. The remaining \$5 million is allocated to various projects, nothing over \$1 million each. In contrast, we currently have a Marina unfunded project list that is incomplete yet already totals \$40 million.

In addition to the requested one-time funding, moving the \$1 million already budgeted to the Marina ACO Fund based upon achieving Marina revenues into the ACO Fund's baseline budget and, furthermore, infusing an additional \$2 million, for a total annual allocation of \$4 million, will go a long way to dispelling the complaints of our Marina partners about our lack of commitment and will allow for some of the improvements and infrastructure repairs needed to keep the public facilities and areas current with the lessees' parcel redevelopment and to prevent even higher future County costs. Additionally, an ongoing total annual contribution of \$4 million to the Marina ACO Fund will assist us in meeting our obligation to keep the Marina physically and economically viable into the future. In this regard, the Marina ACO Fund was established solely for the purpose of extending the life of, and constructing improvements to, Marina del Rey's infrastructure.

The previous \$3 million allocation was insufficient to meet the ongoing infrastructure needs of the Marina, as is the current \$1 million allocation and the additional \$1 million if Marina revenue is achieved. Given the Marina's age is now approaching 50, not to mention the continuously-occurring newer and tightening regulations, it can only be expected that it will require more attention and cost considerably more to maintain and

Board of Supervisors  
May 24, 2013  
Page 4

improve the Marina in the future. Restoration of, and an increase in, annual funding will further our efforts to ensure a vibrant Marina and, thereby, ensure ongoing and stable revenues for the County and its vital services.

Thank you in advance for your consideration of our Unmet Needs request. My staff and I are available to discuss our request with you and your staff at any time.

SHK:ks  
c: Rita Robinson, Deputy Chief Executive Officer  
Santos H. Kreimann, Director



**LOS ANGELES COUNTY ASSESSOR**  
500 WEST TEMPLE STREET  
LOS ANGELES, CALIFORNIA 90012-2770  
[assessor.lacounty.gov](http://assessor.lacounty.gov)  
213.974.3101



**SANTOS H. KREIMANN**  
CHIEF DEPUTY ASSESSOR

**GEORGE RENKEI**  
ASSISTANT ASSESSOR

**SHARON MOLLER**  
ASSISTANT ASSESSOR

May 24, 2013

The Honorable Board of Supervisors  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

The Assessor's Office would like to present to your Board for consideration our list of Unmet Needs for Fiscal Year (FY) 2013-2014.

The Assessor's Office has curtailed expenditures and deferred maintenance to critical systems over the past few years to meet County budget needs. As such, the department presents for consideration the following:

1. \$185,000 for the replacement of a high capacity Docutec printer that is over 10 years old. The Docutec printer is used to produce mass copies of correspondence.
2. \$1,531,000 for the expansion of the Electronic Content Management System. This system is required to prepare the department for the eventual replacement of its legacy systems.
3. \$2,614,000 for the replacement of the Assessor's current telephone systems with a voice over internet protocol (VOIP) communication system.
4. \$5,008,000 for the Service Oriented Architecture.
5. \$3,186,000 for the replacement of the Unsecured Property Database. This is required as part of the legacy systems replacement effort.
6. \$500,000 for the installation of WiFi communications at all Assessor locations throughout the County to further the implementation of portable computing devices used for Appeals Board cases among other data management efficiency measures.
7. \$2,819,180 for an additional 25 Appraisers, 1 Principle Appraiser, 4 Supervising Appraisers and 4 Intermediate Clerks to assist with the assessment backlog in New Construction and to cover the expected loss of experienced staff due to attrition. The Assessor's Office trains all of its Appraisers in an intensive one-year program. As such, this long lead-time requires the department to prepare for expected attrition far enough in advance so that replacement personnel can be trained and fully productive prior to known and unknown retirement dates. Over the past four fiscal years, the department has eliminated 74 permanent positions and 10 temporary employees at a savings of \$4,108,000 to the County budget.

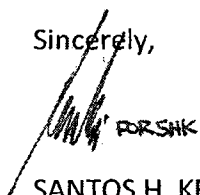
Unmet Needs Fiscal Year 2013–2014

May 24, 2013

Page 2

Thank you in advance for your consideration of our Unmet Needs. My staff and I are available to answer any questions or concerns in relation to this submission.

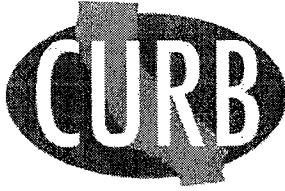
Sincerely,

A handwritten signature in dark ink, appearing to read "SANTOS H. KREIMANN", is written over a diagonal line that extends from the bottom left towards the center of the page.

SANTOS H. KREIMANN

SK:GR:SH

Enclosure



## Californians United for a Responsible Budget

**Oakland Office:**  
1322 Webster St # 210 Oakland, CA 94612  
510-435-1176 (c)  
510-839-7615 (f)

**Los Angeles Office:**  
1137 E. Redondo Blvd. Inglewood, CA  
213-864-8931(c)  
[www.curbprisonspending.org](http://www.curbprisonspending.org)

May 24, 2013

Los Angeles Board of Supervisors  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles 90012  
[executiveoffice@bos.lacounty.gov](mailto:executiveoffice@bos.lacounty.gov)  
Fax: (213) 633-5100

RE: AB 109 Budget Allocations for 2013-2014

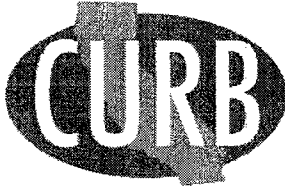
Honorable Members of the Los Angeles Board of Supervisors,

Californians United for a Responsible Budget (CURB) is a statewide coalition of over 50 organizations that work to curb prison and jail spending, reduce the number of people in prison and jail, and divert those funds into community alternatives to incarceration and community programs. Our members work and live in the Los Angeles community. The \$24.7 billion proposed budget for the first time in years has no major cuts and does not include a deficit. We applaud that achievement. Our questions, concerns, and requests involve the implementation and funding of California's AB 109 realignment.

In year three of California's AB109 realignment implementation, Los Angeles County should take advantage of the opportunity to use realignment resources to foster innovation and invest in an infrastructure and service design that will produce better outcomes for the AB109 population and establish a foundation for effectively serving all residents reentering the community from incarceration. We believe that the health and wellbeing of Los Angeles County residents requires strong communities; that are built by prioritizing access to youth centers, healthcare, employment, and social services.

We demand that the Board of Supervisors continue to call for Los Angeles County Sheriff's Department to implement community-based solutions to incarceration and other jail population reduction strategies. We submit the following requests and call for a report to be filed and available for the public prior to deliberations on the fiscal year 2013-14 Adopted Budget.

- We ask the Board of Supervisors to hold off on approving the sheriff's budget until the detailed projected budget that breaks down the use of AB 109 funding for fiscal year 2013-2014 has been published, examined, and discussed.
- We would like a report on the AB 109 expenditures and surplus for fiscal year 2011-2012 and 2012-2013 from the Sheriff's Department and Probation in a timely fashion for public review. The report should include the following:
  - What has happened to the funding for Taft and how much, if any, of it is AB 109 money. A detailed budget breakdown on how the Inmate Welfare Fund was spent in 2012-2013 and how it is expected to be spent in fiscal year 2013-2014. A report on how the Education Based Incarceration program is being funded, and if



## Californians United for a Responsible Budget

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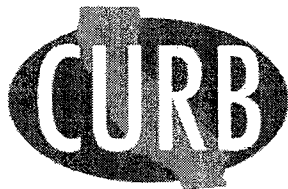
### **Los Angeles Office:**

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213-864-8931(c)  
[www.curbprisonspending.org](http://www.curbprisonspending.org)

AB109 funds are involved, whether AB109 people are participating proportionally to that share of funding. Fiscal and policy prudence require that the Sheriff's Budget should not be voted on until the public is able to view how AB 109, Taft Funding, and the Inmate Welfare Fund have been distributed within the Sheriff's Department.

- Likewise, prudence requires that all capital projects regarding jail construction should be pulled until the Vanir Construction Management report has been examined and discussed by the Board and public.
- Further, careful handling of funds and wise policy-making require a Sheriff's Department report on its "alternatives to incarceration" proposal still pending (3,400 bed reduction plan)
- Decision-making also requires full exploration and assessment of the effects of these other long-standing alternative proposals:
  - Expansion of community-based treatment options for individuals with mental health issues. For example, the Board of Supervisors has publically approved the use of Laura's Law in the county; however, it has not been used. Laura's Law allows courts to order a small subset of people with serious mental illness who meet very narrowly defined criteria to accept treatment as a condition of living in the community. Nevada County has implemented Laura's Law and found 46% reduction in hospitalization, 65% reduction in incarceration, and 61% reduction in homelessness.
  - Institution of alternatives to imprisonment for people who are charged with sex work, or minor property crimes.
  - Reduction of the number of people who are jailed because of parole and probation violations.
  - Expansion of programming and alternatives to incarceration for sentenced individuals-- especially those who can benefit from substance abuse programs.
  - Decriminalization of vagrancy laws, jay walking, truancy, and traffic violations, etc.
  - Prioritization of funding for community-based programs led by community professionals, formerly imprisoned people and their family members instead of the Sheriff's and Probations departments.
  - Commitment to an evidence-based pre-trial assessment program so people are not unnecessarily jailed because they cannot afford to pay bail. If an individual is





## Californians United for a Responsible Budget

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not a flight risk or a danger to themselves or the community then either a reduction in bail or a waiver in bail is appropriate. Everyone has the right to a speedy trial should they so request it. People being held pretrial are often up to 45% of the County Jail population

- o Release of AB109 people after they have served 35%-50% of their time through the use of good time credits utilized by other counties.
- o Creation of a County version of the State's Alternatives Custody Program with the goal of reducing the number of women who spend a single night in jail.

The Board of Supervisors has the opportunity to use realignment dollars to increase access to rehabilitation services for people in and outside of our jails, while protecting public safety and reducing costs. There is clear evidence that diversion programs and alternatives to incarceration save money and improve public safety in both the short and long term. The people who will be returning to your county are in need of educational, physical and mental health services, substance abuse and treatment services, and life skills services that could be provided much more cheaply, effectively and comprehensively outside of jail. Strong, independent re-entry services are proven to reduce recidivism and save public dollars.

Thank You,

Californians United for a Responsible Budget

Diana Zuñiga

Statewide Organizer

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[Diana@curbprisonspending.org](mailto:Diana@curbprisonspending.org)

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cc:

*Michael D. Antonovich, Supervisor*

*Email: [FifthDistrict@lacbos.org](mailto:FifthDistrict@lacbos.org)*

*Fax: 213-974-1010*

*Gloria Molina, Supervisor*

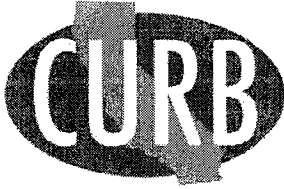
*Email: [molina@bos.lacounty.gov](mailto:molina@bos.lacounty.gov)*

*Fax: 213-613-1739*

*Mark Ridley-Thomas, Supervisor*

*Email: [MarkRidley-Thomas@bos.lacounty.gov](mailto:MarkRidley-Thomas@bos.lacounty.gov)*

*Fax: 213-680-3283*



## Californians United for a Responsible Budget

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*Zev Yaroslavsky, Supervisor*

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*Don Knabe, Supervisor*

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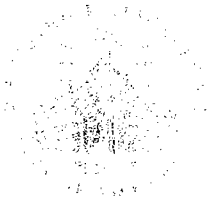
*Fax: 213-626-6941*

*Angie Johnson, Executive Office of the Board*

*Adela Guzman, Executive Office of the Board*

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*Fax: 213-893-2585*



JACKIE LACEY  
LOS ANGELES COUNTY DISTRICT ATTORNEY

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18000 CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER  
210 WEST TEMPLE STREET LOS ANGELES, CA 90012-3210 (213) 974-3501

May 24, 2013

Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**FY 2013-14 DISTRICT ATTORNEY  
UNMET NEEDS**

As I embark on this first year of my Administration, my new leadership team and I have been working together to improve upon what I believe is a well-run and outstanding prosecutorial office. To that end, I have initiated a number of strategic planning efforts and goals focusing on issues such as: alternatives to incarceration in appropriate cases; refining AB 109 statistical reporting mechanisms; addressing the proliferation of identity theft and cyber crimes; initiating a crime prevention campaign aimed at educating and protecting citizens from financial crimes, particularly those involving seniors; increasing involvement in the environmental crimes enforcement community; and continuing to work on information and document exchanges with other criminal justice agencies.

I have directed existing resources to address several of these important initiatives; however, I need your Board's support in approving additional staffing in two specific areas: crime prevention through increased public outreach and public integrity investigations.

**Restoration of Previously Curtailed Field Deputies**

My budget request included restoration of three previously curtailed Field Deputy positions. Restoration of these positions is key to accomplishing one of my primary goals which is to increase public outreach to the residents of Los Angeles County, including those who speak Spanish as their primary language, about the mission of the District Attorney's office, its prosecution of dangerous criminals and crime prevention efforts. Specifically, I am dedicated to:

- Developing a crime prevention campaign to educate and protect seniors from the most prevalent financial scams;
- Establishing relationships with financial institutions and related groups in an effort to reduce the organized theft of credit/ATM cards;

- Building ties with community-based organizations to better investigate and prosecute workplace and other environmental crimes; and,
- Working with community leaders to promote and expand the use of cost-saving alternative sentencing courts.

To accomplish my public outreach goals, a comprehensive communications plan is required. With a constituency of more than 10 million residents, I believe my Office and the people of Los Angeles County are best served through a communications plan based on multiple platforms, including:

- LADA's website (<http://da.lacounty.gov>);
- Social media, such as Twitter;
- Public Service Announcements using graphics and video;
- Printed public information materials, such as pamphlets and news releases;
- Training for criminal justice-system partners; and,
- Community presentations.

To implement such a comprehensive communications plan, I require three additional Field Deputies who will be charged with:

- Writing and editing news releases, news and feature stories, video scripts, speeches, fact sheets, brochures and other publications for a variety of audiences, including elders, law enforcement personnel, media outlets and community leaders.
- Producing and managing web content, including consumer tips for avoiding scams.
- Planning, developing and producing web-based multi-media presentations and videos for distribution via the website and for presentation at public forums, including consumer-focused Public Service Announcements and training materials.
- Planning and producing internal and external training and other events, including identifying critical public safety issues, such as truancy, elder abuse and high-technology crime, coordinating program speakers and producing materials.
- Speaking at public meetings and community gatherings as a representative of the District Attorney's Office on a wide variety of public safety issues.

### **Public Integrity Investigations**

I am also requesting that your Board approve my request for one Supervising Investigator and one Senior Typist Clerk for the Public Integrity Division (PID). As you know, PID investigates and prosecutes extremely complex public corruption cases that involve criminal misconduct by public and appointed officials, including the inappropriate use of public funds, voter fraud, illegal campaign practices and Brown Act violations.

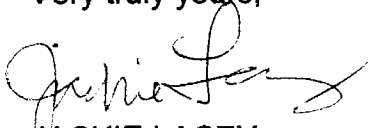
Honorable Board of Supervisors  
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Page 3

These cases often span over a number of years, requiring extensive field operations, performing undercover work, and reviewing hundreds of thousands of documents. Currently, there is only one Supervising Investigator responsible for directing the work of 12 Senior Investigators. Cases such as Bell, Vernon and the Los Angeles County Assessor have and continue to tax investigative resources by requiring multiple and simultaneous investigative activities that have severely stretched both supervision and support staff capabilities.

The Supervising Investigator position is critically needed to assist the present Supervisor in overseeing these investigations, gathering evidence and preparing the necessary reports for use in the prosecution of these types of criminal activities. The Senior Typist Clerk will provide essential assistance in managing, cataloging and indexing hundreds of thousands of evidentiary documents. With these additional resources, I believe that we can be more responsive to requests from your Board and in assisting prosecutors in preparing these cases for trial.

I am respectfully asking that your Board support my Office's efforts to implement the above stated goals by approving these requests.

Very truly yours,



JACKIE LACEY  
District Attorney

lv

c: Chief Executive Officer

## **Community Development Commission**

May 28, 2013

TO: Sachi A. Hamai, Executive Officer

FROM: Sean Rogan, Executive Director



**SUBJECT: Fiscal Year 2013-2014 Unmet Needs Request**

This memo is a follow up request to our November 1, 2012 memo requesting an additional \$73,000 in county funding as an unmet need for the University of California Cooperative Extension (CE) Program. \$30,000 is for the UC Cooperative Extension's Food Stamp Nutrition Education Program (also known as SNAP-ED) and \$43,000 is for the Curtailment.

SNAP-ED offers low income individuals nutrition education and obesity prevention services designed to facilitate the adoption of healthy food choices and physical activity. Faced with a limited budget, it is essential for SNAP-ED participants to stretch the value of their dollar. Workshops, social marketing campaigns, one-on-one instructions are just some of the methods used to deliver the message. Improving the eating habits of seniors and families is an important way to reduce chronic disease including diabetes, cancer, heart disease and more. The United States Department of Agriculture's (USDA) offers a matching program; contributions by the County will double the amount of funding resources made available to the program.

The Internal Services Division (ISD) erroneously applied a 10% curtailment back in Fiscal Year 2010-2011 that adversely impacts the CE program every year thereafter. The status of the unmet needs request will remain as a CY Pres Funding Request which until approved prevents the CE Program from operating at its full capacity. Your assistance in reinstating this funding permanently in the Community & Senior Services budget as opposed to temporarily through CY Pres Funding would be greatly appreciated.

The Commission is facing continuous federal and state funding constraints that continue to impact our agency. The Commission does not have any funds available to support the CE Program. If the additional funds are not provided to cover the funding shortfall, we respectfully request the transfer of this program back into the appropriate County Department.

For FY 2013-2014, I am requesting your continued support from the County's general fund for the additional \$73,000 to increase the FY 2013-2014 total budget to \$475,000. With the additional \$73,000 in funding, the CE program may continue to offer invaluable services to all the Los Angeles County youth and residents.

SR:KRS

cc: Montessa Duckett